

**LAREDO PUBLIC LIBRARIES  
CUMMULATIVE STATISTICAL REPORT**

	<b>TOTAL</b>	<b>TOTAL</b>	<b>Change%</b>
	<b>CURRENT</b>	<b>TOTAL</b>	
	<b>YTD/FY05-06</b>	<b>YTD/FY04-05</b>	
<b>Circulation</b>			
Adult Fiction	17,029	14,010	21.55%
Adult NonFiction	51,791	53,631	-3.43%
<b>Total Adult</b>	<b>68,820</b>	<b>67,641</b>	<b>1.74%</b>
Juvenile Fiction	80,621	84,841	-4.97%
Juvenile Nonfiction	35,701	38,028	-6.12%
<b>Total Juvenile</b>	<b>116,322</b>	<b>122,869</b>	<b>-5.33%</b>
Multimedia	8,973	8,599	4.35%
DVD	18,071	10,677	69.25%
Videos	24,468	36,638	-33.22%
In House	107,236	138,297	-22.46%
Interlibrary Loan	787	1,422	-44.66%
Vertical File	2	1	100.00%
<b>Total Other</b>	<b>159,537</b>	<b>195,634</b>	<b>-18.45%</b>
<b>Equipment</b>			
Typewriters	1,960	1,585	23.66%
Computers/Internet/CD-ROM	73,836	84,204	-12.31%
Dial-a-Story	185	1,308	-85.86%
Other Equipment	2,967	3,306	-10.25%
<b>Total Equipment</b>	<b>78,948</b>	<b>90,403</b>	<b>-12.67%</b>
<b>TOTAL CIRCULATION</b>	<b>423,627</b>	<b>476,547</b>	<b>-11.10%</b>

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<b>Services</b>			
Story Hour	282	158	78.48%
Story Hour Attendance	6,816	5,565	22.48%
Tours	30	40	-25.00%
Tours Attendance	1,519	2,479	-38.73%
Movies	104	387	-73.13%
Movie Attendance	1,493	2,437	-38.74%
Children's Programs	317	277	14.44%
Children's Programs Attendance	19,164	16,721	14.61%
Adult's Programs	173	76	N/A
Adult's Programs Attendance	5,153	2,406	N/A
Bookmobile	100	147	-31.97%
Bookmobile Attendance	5,700	13,557	-57.96%
ESL,GED, Citizenship Classes	229	134	70.90%
ESL,GED, Citizenship Attendance	2,183	2,675	-18.39%
<b>Total Programs</b>	1,235	1,219	1.31%
<b>Total Attendance</b>	42,028	45,840	-8.32%
Study Room Usage	3,877	4,194	-7.56%
Study Room Attendance	5,129	7,727	-33.62%
Classroom Usage	474	506	-6.32%
Classroom Attendance	4,634	5,180	-10.54%
2nd Floor Lab Usage	97	48	102.08%
2nd Floor Lab Attendance	825	588	40.31%
Multi-Purpose Room Usage	143	141	1.42%

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Multi-Purpose Room Attendance	15,095		14,846	1.68%
Conference Room Usage	56		33	69.70%
Conference Room Attendance	889		470	89.15%
<b>Total Room Use</b>	4,647	0	4,922	-5.59%
<b>Total Room Use Attendance</b>	26,572	0	28,811	-7.77%
Proctor Exams	12		21	-42.86%
Reference Questions	112,248		124,016	-9.49%
Traffic Count	444,340		458,813	-3.15%
Patrons Registered	9,681		14,695	-34.12%
Volunteer Hours	13,148		15,813	-16.85%
Paper Recycle	23,255		11,877	95.80%
<b>New Acquisitions</b>	21,750		21,247	2.37%
<b>Processing</b>				
Volumes Added	43,408		23,672	83.37%
Volumes Withdrawn	31,696		16,461	92.55%
<b>Total Volumes</b>	11,712		7,211	62.42%